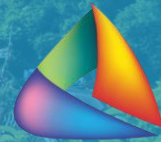




**Occupancy**  
Review  
December 2022



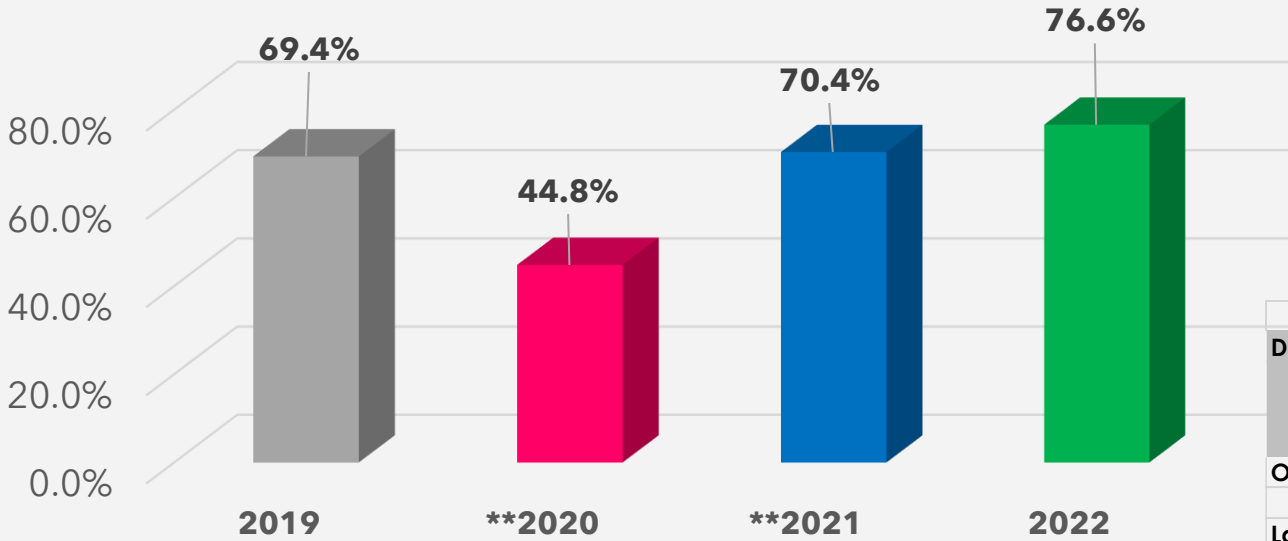
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# Performance - December

## 2022/2021/2020/2019

### Key Points:

- **Approx 15,000 room nights** are closed in the destination
- **December 2022** result, IF equaled to the room nights available in 2019 will be **adjusted average to 62.2%**

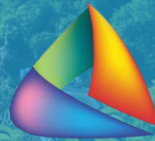


### Performance by property classification

December	2022		% +/- YOY
	2022	2021	
Overall Occupancy	76.6%	70.4%	6.2%
Large > 150 rooms	80.6%	71.8%	8.8%
Mid size 50-150	73.9%	70.4%	3.5%
Small < 50	72.7%	69.4%	3.3%
Luxury	81.5%	80.2%	1.3%
Mid Range	78.4%	70.5%	7.9%
Budget	52.9%	49.4%	3.5%



**Occupancy**  
Review  
Arrivals



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# Arrivals - December 2022/2019

Market	2022	(%) of Business	2019	(%) of Business
USA	14,715	48%	15,662	41%
UK	7,852	26%	9,278	25%
Canada	3,576	12%	5,077	13%
Caribbean	2,429	8%	3,874	10%
Italy	489	2%	1,253	3%
Other	1,595	5%	2,674	7%
<b>Total Arrivals</b>	<b>30,656</b>		<b>37,818</b>	

- 2019 is being used as a benchmark year in evaluating arrival performance for 2022
- Stay-over Arrivals in 2022 was 18% down on 2019.